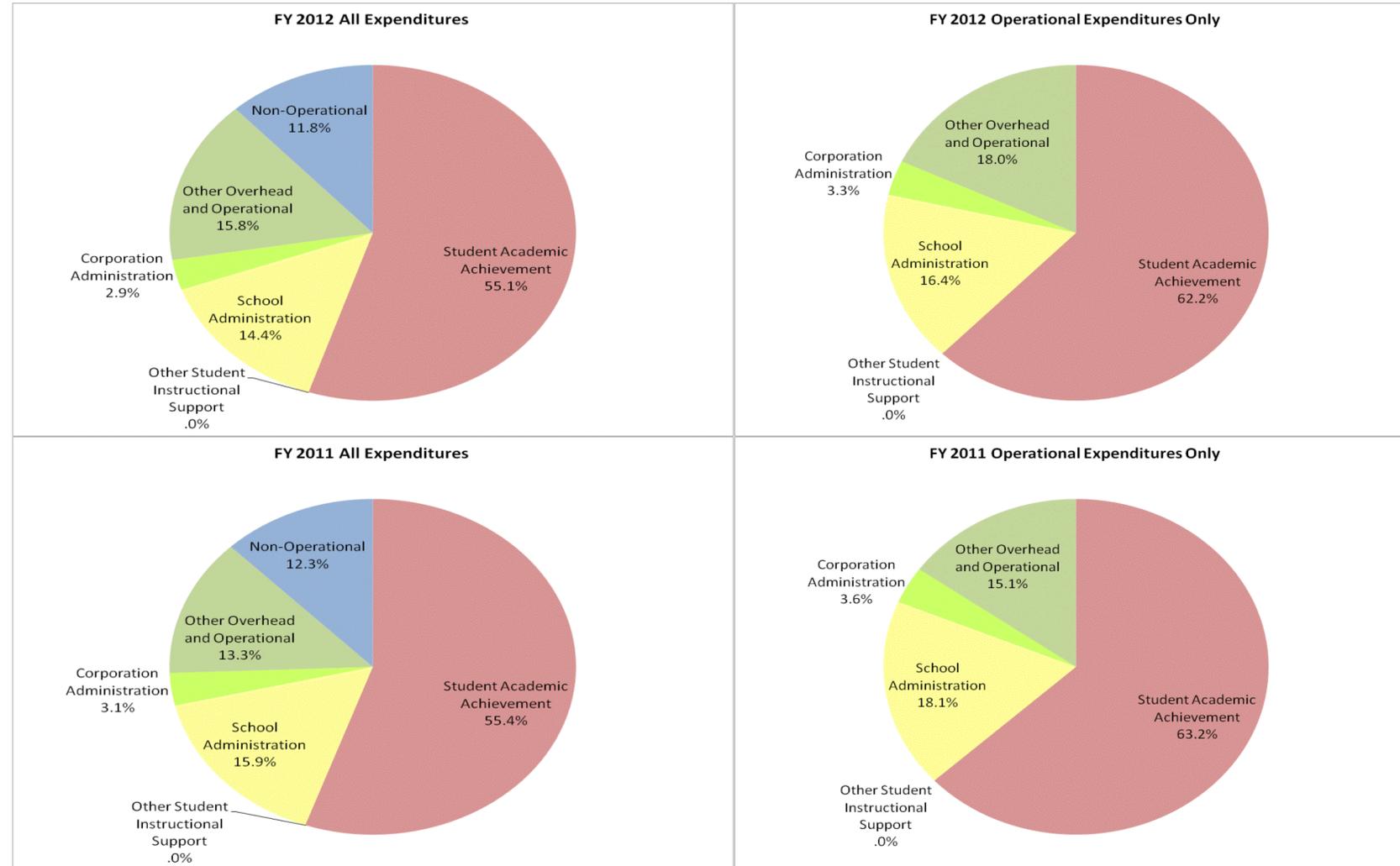


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$1,072,993	62.0%	\$976,639	50.2%	\$1,092,845	55.4%	\$1,074,608	55.1%
Student Instructional Support	\$90,282	5.2%	\$359,555	18.5%	\$313,576	15.9%	\$280,289	14.4%
Overhead and Operational	\$410,917	23.8%	\$292,280	15.0%	\$322,994	16.4%	\$364,253	18.7%
Nonoperational	\$155,365	9.0%	\$318,145	16.3%	\$243,075	12.3%	\$230,084	11.8%
Grand Total	\$1,729,557		\$1,946,619		\$1,972,490		\$1,949,234	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	68.6%	71.3%	69.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Flanner House Elementary School (9390)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$39,201	\$0	\$0	\$41,918	7%		
	11100 Regular Programs; Elementary	\$818,557	\$884,449	\$979,761	\$913,583	12%	3%	-7%
	12610 Learning Disability	\$0	\$24,290	\$73,448	\$73,988		205%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$25,168	\$1,215	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,491	\$9,478	\$7,576	\$11,418	108%	20%	51%
	22360 Instruction, Related Technology; Network Support	\$15,590	\$33,254	\$30,845	\$33,701	116%	1%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$29,987	\$0	\$0	\$0			
Student Academic Achievement Total		\$908,827	\$976,639	\$1,092,845	\$1,074,608	18%	10%	-2%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$293	\$0	\$42	\$0	-100%		-100%
	24100 Office of The Principal	\$63,074	\$196,239	\$144,148	\$131,442	108%	-33%	-9%
	24900 Other Support Services, School Administration	\$19,682	\$163,316	\$169,386	\$148,847	> 500%	-9%	-12%
Student Instructional Support Total		\$83,049	\$359,555	\$313,576	\$280,289	237%	-22%	-11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,665	\$175	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$74,607	\$24	\$0	\$0	-100%	-100%	
	23220 Executive Administration; Community Relations	\$3,143	\$7,194	\$2,785	\$675	-79%	-91%	-76%
	25110 Fiscal Services; Office of The Business Manager	\$31,520	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$3,385	\$6,383	\$7,843	\$8,166	141%	28%	4%
	25160 Fiscal Services; Financial Accounting	\$34,991	\$37,212	\$41,007	\$47,351	35%	27%	15%
	25191 Other Fiscal Services; Refund of Revenue	\$4,852	\$127	\$9,413	\$136	-97%	7%	-99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$290	\$3,290	\$365	\$382	32%	-88%	5%
	25720 Personnel Services; Recruitment and Placement	\$0	\$320	\$0	\$132		-59%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,491	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$48,577	\$47,578	\$55,255	\$64,503	33%	36%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,560	\$0	\$230	\$475	-70%		107%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$488	\$452	\$0	\$0	-100%	-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$576	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$44,251	\$41,992	\$45,688	\$42,135	-5%	0%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,214	\$26,975	\$29,929	\$32,202	-3%	19%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,042	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$18,733	\$28,184	\$16,930	\$24,789	32%	-12%	46%
	31200 Food Services Operations; Food Preparation and Dispensing	\$100	\$80	\$80	\$80	-20%	0%	0%
	31400 Food Services Operations; Food Purchases	\$80,129	\$91,461	\$105,010	\$140,630	76%	54%	34%
	31900 Other Food Services	\$235	\$835	\$8,459	\$2,598	> 500%	211%	-69%
Overhead and Operational Total		\$394,847	\$292,280	\$322,994	\$364,253	-8%	25%	13%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$110,619	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$155,015	\$199,729	\$178,335	\$163,962	6%	-18%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$350	\$2,820	\$62,101	\$60,921	> 500%	> 500%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$959	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$4,019	\$2,639	\$5,201		29%	97%
Nonoperational Total		\$155,365	\$318,145	\$243,075	\$230,084	48%	-28%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$20,547	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$67,846	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,018	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$88,219	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,840	\$0	\$0	\$0			
Prorated By Fund Total		\$187,469	\$0	\$0	\$0			